

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

November 29, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

50 November 29, 2011

> Jachi a. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

CHANGES IN WORK FOR VARIOUS PUBLIC WORKS CONTRACTS IN THE UNINCORPORATED COMMUNITIES OF **ACTON AND STEVENSON RANCH** (SUPERVISORIAL DISTRICT 5) (3 VOTES)

SUBJECT

This action is to approve changes in work and the increased contract amounts for various public works construction contracts in the unincorporated communities of Acton and Stevenson Ranch.

IT IS RECOMMENDED THAT YOUR BOARD:

Find that the requested changes in work will have no significant effect on the environment and approve the changes and increased contract amounts for the following construction contracts:

- Project ID No. RDC0014257 Stevenson Ranch Parkway, reconstruction and resurfacing of roadway pavement, in the unincorporated community of Stevenson Ranch, for a change related to the replacing sidewalk and curb and gutter, with an increase in the contract amount of \$12,187.50. being performed by Toro Enterprises, Inc., and
- Project ID No. RDC0014409 Sierra Highway, widening and reconstruction of roadway pavement, in the unincorporated community of Acton, for the changes related to removing reinforced concrete, relocating pull boxes, install temporary railing, and additional roadway grading, with an increase in the contract amount of \$84,154.22, being performed by Granite Construction Company.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Honorable Board of Supervisors 11/29/2011 Page 2

The purpose of the recommended actions is to obtain approval of the projects from your Board for changes in various public works contracts in support of the timely completion of the projects while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the enclosure for each contract.

The Director of Public Works (Director) or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Enclosed for your Board's approval are changes in work in excess of the Director's delegated limits, which is required to complete for Project ID Nos. RDC0014257 and RDC0014409.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The estimated change order amounts for these contracts are \$12,187.50 and \$84,154.22, respectively.

Project ID No. RDC0014257 is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2011-12 Proposition C Local Return Fund Budget.

Project ID No. RDC0014409 is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2011-12 Road Fund Budget.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The subject contracts for the construction of public works improvements were awarded by your Board to the apparent responsible contractors with the lowest responsive bids in accordance with the State Public Contract Code, your Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the enclosures do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

Each contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under The Honorable Board of Supervisors 11/29/2011 Page 3

the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by your Board will ensure the timely completion of work under each of the respective contracts and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

Hair Farher

GAIL FARBER

Director

GF:JTS:lg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGE IN WORK (APPROVE) November 29, 2011

<u>PROJECT ID NO. RDC0014257 – Stevenson Ranch Parkway</u> (in the unincorporated community of Stevenson Ranch), Supervisorial District 5, Contractor: Toro Enterprises, Inc.

Project Description:

Reconstruction and resurfacing of roadway pavement and the performance of other appurtenant work.

Change in Work:

Replace sidewalk, driveways, and curb and gutter.

\$12,187.50

Description of Change:

It is necessary to repair additional areas of deteriorated concrete sidewalk and curb and gutter. This work was not shown on the plans. The cost for this work will be based on the contract unit price.

No additional working days will be required because of this change.

Financial Information:

This project is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2011-12 Proposition C Local Return Fund Budget.

Revised Contract Amount:

Original contract amount Change in work to be approved	\$1,175,818.19 <u>12,187.50</u>
Revised contract amount	\$ <u>1,188,005.69</u>
Percent total change to original contract amount	1.0%

JZ:lg

CHANGES IN WORK (APPROVE) November 29, 2011

<u>PROJECT ID NO. RDC0014409 – Sierra Highway</u> (in the unincorporated community of Acton), Supervisorial District 5, Contractor: Granite Construction Company.

Project Description:

Widening and reconstruction of roadway pavement and the performance of other appurtenant work.

Changes in Work:

(1)	Removal of reinforced concrete	\$30,732.00
(2)	Relocate pull boxes	1,882.22
(3)	Install temporary railing	48,540.00
(4)	Additional roadway grading	3,000.00
	Total	\$84 154 22

Description of Changes:

- (1) Your Board previously approved a change in work to remove reinforced concrete pavement that was thicker than what was shown on the plans. The cost of this work will exceed the original estimate by the amount shown.
- (2) Your Board previously approved a change in work to raise or relocate pull boxes that interfere with the proposed improvements. The cost of this work will exceed the original estimate by the amount shown.
- (3) It is necessary for the contractor to provide additional temporary railing in order to implement the traffic control according to the plans.
- (4) It is necessary for the contractor to perform additional grading in order to match revised roadway elevations. This work was not shown on the plans.

A portion of the costs for Items 1 and 3 were negotiated as provided in subsection 3-2 of the contact specifications. The balance of the costs for Items 1 and 3 will be based on the contract unit price. The costs for Items 2 and 4 will be based on time and materials as provided in subsection 3-3 of the contact specifications.

Two additional working days will be required because of these changes.

Financial Information:

The project cost will be financed with State Proposition 1B Transportation Bond funds under the Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. Funding for this project is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2011-12 Road Fund Budget.

Revised Contract Amount:

Original contract amount	\$2,148,102.00
Changes in work previously approved by your Board Changes in work approved	514,091.00
under delegated authority Changes in work to be approved	8,542.92 <u>84,154.22</u>
Revised contract amount	\$ <u>2,754,890.14</u>
Percent total change to original contract amount	28%

JZ:lg